

**Meeting:** Children and Young People's Strategic Partnership

**Date:** 25 September 2008

**Report Title:** Performance Monitoring: Local Area Agreement & National Indicator Set - Quarter 1 Report (April to June 2008/09)

**Report of:** Sharon Shoesmith, Director The Children & Young People's Service

### Summary

The following report includes the Performance Indicators for the first Quarter and the guidance on performance management for Theme Boards.

### Recommendations

That the CYPSP notes and comments on the performance.

### Financial/Legal Comments

N/A

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## 1 Introduction

1.1 Members of the CYPSP will recall that the HSP was developing a new performance management process in response to the new Local Area Agreement (LAA). Today's report is the first performance report to the CYPSP using the new format.

- 1.2 The report gives the information for the first quarter, from April to June 2008. Many of the indicators are unable to show information for quarter one because either they are new indicators so information is only now in the process of being collected, or they will only be collected once a year. For example, educational performance data is only updated once a year as the exam and SATs results become available. Members will be aware that the provisional exam and SATs results were published during the summer but too late for inclusion in quarter one. As results may be challenged by individual children or schools the final results are not available until later in the year.
- 1.3 The indicators have been colour coded to link them to the five Every Child Matters Outcomes, as described in Changing Lives.
- 1.4 Indicators marked "LAA Lead" are one of the 35 improvement targets in the HSP's Local Area Agreement. Those marked "LAA Local Lead" are indicators that the HSP has agreed will have local targets set as part of the Local Area Agreement but will not be part of the 35 monitored by Government. Cross cutting indicators are those lead by another theme board, but are included in the CYPSP set as they may be of interest to the CYPSP.

## **2 Performance**

- 2.1 Overall performance for quarter one is good with one red indicator.
- 2.2 Performance in social care continues to be at a high level. Core assessments (NI 60) remain in the top banding, reaching 85%; the year to date position is 88% against a target of 86%, compared to the 2006/07 average for our Statistical Neighbours of 79%. Initial assessments (NI 59) also remain in the top banding of 81%; the year to date position is 85% against a target of 86%. The move of the referral and assessment services to a joint location and changes in administrative systems to monitor both teams as they have come together has had a slight impact on performance in June and July but this will be rectified through the remainder of the year. Reviews of children in care and child protection cases (NI 66 & NI 67) also remain at a very high level of 99% and 100% respectively.
- 2.3 Information is available for two of the three original stretch targets; young people who are NEET and schools achieving healthy schools status. The percentage of young people aged 16-18 who are NEET (NI 117) continues to decrease to 8.4% against a target of 11% and this is an improvement from the outturn for 2007/08 of 10.4%. The percentage of schools achieving healthy schools status in 2007/08 was 66%, above the target of 60%. This quarter shows a further rise to 68%. The third stretch target is the achievement of a level 2 qualification at the age of 19 (NI 79). Data on this is only available on an annual basis.
- 2.4 There is one indicator at red. This is the prevalence of Chlamydia in under 25 year olds (NI 113). The target is to screen 17% of young people aged 15-25. However only 3.5% has been screened, which is

below the target and little changed from the figures for quarter three in 2007/08. A number of activities are in place to increase the numbers being screened:

- partnership work between health services and the Haringey Youth Service to provide training to all Youth Workers by September 2008;
- 35 Haringey GPs are currently part of the Chlamydia Screening Incentive;
- work with local laboratories to identify Chlamydia tests undertaken outside the CSP and GUM Pilot;
- a 4YP PLUS clinic is established for women aged under 20 in Lordship Lane Health Centre which offers a combined sexual and reproductive health services weekly walk in service;
- the 4YP Contraceptive Nurse is providing screening to all clients;
- discussion with Sports and Leisure Co-ordinators within Haringey Local Authority around screening opportunities within Leisure Centres;
- working closely with Haringey Teenage Pregnancy Co-ordinator to provide stronger links with Haringey Schools;
- a Chlamydia advertisement on Tottenham Hotspur's website to encourage web requests for testing.

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